

CONSOLIDATED METHOD FUND PAGE

Special District Name

Sumner Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	129	580	1,826
Ad Valorem Tax	30,562	31,170	xxxxxxxxxxxxxx
Delinquent Tax	185	210	210
Motor Vehicle Tax	2,479	2,398	2,649
Recreational Vehicle Tax	27	41	29
16/20 M Vehicle Tax	360	335	350
Intangibles Tax	762	610	750
State Payments	1,195	1,385	1,385
Reimbursements	0	2,893	0
Miscellaneous	2	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	35,572	39,042	5,373
Resources Available:	35,701	39,622	7,199
Expenditures:			
Contractual Services	35,121	26,596	26,596
Special Projects	0	10,000	13,780
Weed Control	0	1,200	1,200
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	35,121	37,796	41,576
Unencumbered Cash Balance, Dec 31	580	1,826	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	36,239	37,796	xxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	41,576
		Tax Required	34,377
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	34,377

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc
General	31,170	2,649	29	350
Total	31,170	2,649	29	350